

BRIGHTON CSA - FORK AND DIG IT CIC

Company limited by guarantee

**Company Registration Number:
13320268 (England and Wales)**

Unaudited statutory accounts for the year ended 30 April 2022

Period of accounts

Start date: 8 April 2021

End date: 30 April 2022

BRIGHTON CSA - FORK AND DIG IT CIC

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for the Period Ended 30 April 2022

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BRIGHTON CSA - FORK AND DIG IT CIC

Profit And Loss Account for the Period Ended 30 April 2022

*13 months to 30
April 2022*

	£
Turnover:	23,414
Cost of sales:	(10,506)
Gross profit(or loss):	<u>12,908</u>
Distribution costs:	(406)
Administrative expenses:	(25,997)
Other operating income:	11,000
Operating profit(or loss):	<u>(2,495)</u>
Profit(or loss) before tax:	<u>(2,495)</u>
Profit(or loss) for the financial year:	<u>(2,495)</u>

BRIGHTON CSA - FORK AND DIG IT CIC

Balance sheet

As at 30 April 2022

	<i>Notes</i>	<i>13 months to 30 April 2022</i>	<i>£</i>
Current assets			
Cash at bank and in hand:			835
Total current assets:			<u>835</u>
Creditors: amounts falling due within one year:	3	(3,330)	
Net current assets (liabilities):			<u>(2,495)</u>
Total assets less current liabilities:			<u>(2,495)</u>
Total net assets (liabilities):			<u>(2,495)</u>
Members' funds			
Profit and loss account:		(2,495)	
Total members' funds:			<u>(2,495)</u>

The notes form part of these financial statements

BRIGHTON CSA - FORK AND DIG IT CIC

Balance sheet statements

For the year ending 30 April 2022 the company was entitled to exemption under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared and delivered in accordance with the provisions applicable to companies subject to the small companies regime.

**This report was approved by the board of directors on 3 April 2023
and signed on behalf of the board by:**

Name: Andrew Christopher Redfearn
Status: Director

The notes form part of these financial statements

BRIGHTON CSA - FORK AND DIG IT CIC

Notes to the Financial Statements

for the Period Ended 30 April 2022

1. Accounting policies

Basis of measurement and preparation

These financial statements have been prepared in accordance with the provisions of Financial Reporting Standard 101

BRIGHTON CSA - FORK AND DIG IT CIC

Notes to the Financial Statements for the Period Ended 30 April 2022

2. Employees

*13 months to 30
April 2022*

Average number of employees during the period

4

BRIGHTON CSA - FORK AND DIG IT CIC

Notes to the Financial Statements

for the Period Ended 30 April 2022

3. Creditors: amounts falling due within one year note

	<i>13 months to 30 April 2022</i>
	£
Accruals and deferred income	110
Other creditors	3,220
Total	3,330

COMMUNITY INTEREST ANNUAL REPORT

BRIGHTON CSA - FORK AND DIG IT CIC

Company Number: 13320268 (England and Wales)

Year Ending: 30 April 2022

Company activities and impact

The company ran its CSA Fruit and Veg Share for its annual 48 weeks of delivery. It continued to deliver and improve its free 12 month Traineeship. The company hosted various annual events and most importantly realised its responsibility to further develop its function as a Community Hub for Agroecological Food Production and its wider ethos and ethics. PRODUCTION - We provide, locally grown, seasonal organic food to 40 families (36 paid Shares). Shared meals onsite weekly. Crop Hampers, plugs and kick-start seedling kits, delivered, with growing instructions to families in Brighton and Hove. EDUCATION - Weekly free training and onsite practical experience throughout the year to committed Trainees and Volunteers (averaged 25/week 48 weeks a year). Traineeship Group set up for each year's traineeship. Facilitates past and present trainees communication with one another. Year 2 - "Deepeners" established. Regular "Spring Course" - 2 day course "No Dig/ How to Grow your Own Food Successfully". Brighton Waldorf School - year 9 onsite education day. COMMUNICATION - Community Group set for our ever-growing membership called "Friends of Fork and Dig It" including longstanding volunteers, completed Trainees and Project Leaders. Each year the Traineeship Group is to be added to this wider group to continue to build our network offering a space to connect and communicate with each other off site. Seasonal newsletters to CSA families sharing onsite news, invitations to site for visits and events, recipe suggestions. Advertising and news updates on Brighton and Regional web pages. INSPIRATION - Annual events hosted and promoted to connect our Community with the wider Community - Seedy Sunday, LWA SE Gathering, Good to Grow Day, Oxford Real Farming Conference, Stanmer Organics Open Day. We endeavour to connect with local groups and communities with our outreach work and our site supports the Community Paybacks weekly. CREATION - The project provides jobs and supports four part-time workers. Funding received from TNL Community Resilience and Farming the Future Fund to pay skilled and knowledgeable individuals connected to our community to reach out to deprived areas to help and support them to develop wellbeing spaces and grow organic food in their specific urban area. Wellsbourne Health Care CIC - building infrastructure and skills onsite through weekly volunteer sessions to develop a Community Garden to create food growing spaces and design therapeutic spaces for patients of the Doctors Surgery and the Whitehawk Community. 3 spaces on our Traineeship given to Wellsbourne Community Garden members to skill up their core volunteers.

Consultation with stakeholders

Stakeholders are any Brighton and Hove resident interested in organic food production and services that we offer. CSA Share customers - whom receive a Seasonal newsletters sharing onsite news, invitations to site for visits and events, recipe suggestions to ensure they feel connected and are learning. They are regularly invited up onto site each season. We also encourage them to share any recipes they have enjoyed making with our produce. Trainees - although we see our Trainees probably 40 weeks of the year on average we have setup emails and telegram groups for further communication needs. The Traineeship Annual Group is a good and well used platform for them to share inspirations as they come across them. At the end of each year we ask a couple of Trainees to review the process with us and give any recommendations or advise they may have to help us improve our service. Regular Facebook group posts provide our members with updates, event reminders and general nuggets of onsite inspiration.

Directors' remuneration

No remuneration was received

Transfer of assets

No transfer of assets other than for full consideration

This report was approved by the board of directors on
3 April 2023

And signed on behalf of the board by:

Name: Andrew Christopher Redfearn

Status: Director

This document was delivered using electronic communications and authenticated in accordance with the registrar's rules relating to electronic form, authentication and manner of delivery under section 1072 of the Companies Act 2006.